



2004-05 REVISED/NEW FEE REQUESTS
PROGRAM SUMMARY

GROUP NAME: Economic Development/Public Services
DEPARTMENT NAME: Public Works - Regional Parks
FUND NAME : General
BUDGET UNIT: AAA CCP
PROGRAM: Regional Parks Division

PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	
Budgeted Appropriations	\$ 7,189,007

PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriations	\$ 7,189,007

DIFFERENCES
(See Following Page
for Details)

\$ -

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	-
Fee Revenue for fees not listed	4,835,048
Non Fee Revenue	1,294,100
Local Cost	1,059,859
Budgeted Sources	\$ 7,189,007

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	-
Fee Revenue for fees not listed	4,835,048
Non Fee Revenue	1,294,100
Local Cost	1,059,859
Revised Sources	\$ 7,189,007

-
-
-
-
-

\$ -

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	-
Increased Inflationary Costs	-
Other	-
Total	\$ -

Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:
Section 16.0223(e)(3)(D) of the County Code allows visitors of Prado Regional Park to use Recreational Vehicle sites for up to a maximum of five months during a six month period. The Regional Parks Division is requesting that the length of stay be modified to a maximum of one month separated by a minimum of two weeks when the camper unit is removed from the Park. The actual fee amount will remain at \$400 per month; consequently, approval of this request will have no financial impact.



2004-05 REVISED/NEW FEE REQUESTS
FEE SUMMARY

GROUP NAME: Economic Development/Public Services
DEPARTMENT NAME: Public Works - Regional Parks
FUND NAME : General
PROGRAM: Regional Parks Division

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0223(e)(3)(D)	Recreational Vehicle site fee at Prado Regional Park	\$400/month			\$400/month			No Change	-	\$ -	\$ -	Section 16.0223(e)(3)(D) of the County Code allows visitors of Prado Regional Park to use Recreational Vehicle sites for up to a maximum of five months during a six month period. The Regional Parks Division is requesting that the length of stay be modified to a maximum of one month separated by a minimum of two weeks when the camper unit is removed from the Park. The actual fee amount will remain at \$400 per month; consequently, approval of this request will have no financial impact.